

Community Services Scrutiny Committee 13 January 2011
Leisure Grant and Discretionary Rate Relief (DRR) Applications 2011/12
Appendix 1

The following recommendations are subject to confirmation of the Council's 2011-12 budget in February 2011 and, in some cases, to the receipt and verification of further information from applicant organisations (this could include projects, programmes, finances, governance etc).

The recommendation is for the purpose unless otherwise stated and figures in brackets are numbers of beneficiaries.

Leisure	Improving access to arts, sports and cultural opportunities	Predicted budget allocation: £273,970 (94% of total available funds)
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Leisure funding priorities 2011/12

Activities which increase formal and informal access for **all city residents (L1)** to cultural and leisure activities, which will improve their health, well being, confidence and skills.

Priority will be given to services which benefit:

- **children and young people (L2)**
- **people with disabilities (L3)**
- **those whose opportunities are restricted by low income (L4)**
- **those whose opportunities are restricted by discrimination (L5)**

No:	P	Group	2010/11 Grant £	2011/12 Application		
				Purpose	Bid £	Offer £
1	2 4	Activities 4 Cambridge Sport courses and activities for children	2,660	Multisport & fundamentals of movement courses summer 2011 (200 5-11s, north, 20 days, free)	5,200	2,660

No:	P	Group	2010/11 Grant £	2011/12 Application		
				Purpose	Bid £	Offer £
2	1	Britten Sinfonia City orchestra with community and educational programme	DRR only	Discretionary rate relief (DRR) 13 Sturton Street, CB1 2SN	1,157 (20%)	1,157
3	1	Cambridge 99 Club Rowing club for all	DRR only	Discretionary rate relief Boathouse, Kimberley Road CB4 1HJ	1,010 (20%)	1,010
4	1	Cambridge 105 FM Radio Ltd Community radio station with Ofcom licence	NEW	Discretionary rate relief Unit 9A, 23-25 Gwydir Street CB1 2LG	500 (20%)	500
5	1-5	Cambridge & Coleridge Athletics Club Athletics training/competitions for 9yrs+ and adults, all abilities and disciplines-Sport England Club mark	2,330	Regular, affordable athletic training facilities, includes concessionary membership to unwaged. (575 45% city) Community clubs for children up to 10yrs (80 40% city)	2,500	2,330
6	1-5	Cambridge and County Folk Museum Museum of local social history	56,000 plus DRR	Accessible museum (14,000 35% city), collections, learning services, exhibitions, activities, outreach (3,000)	56,000	56,000
				Discretionary rate relief 2-3 Castle Street CB3 0AQ	2,677 (20%)	2,677
7	1-5	Cambridge Arts Theatre Regional theatre with programme of dance, drama, music, comedy and panto, hosting touring productions	50,980 plus DRR	Affordable theatre tickets for city residents (150,000 25%city) including specific provision for young, disabled and low income	53,000	50,980
				Discretionary rate relief Peas Hill, CB2 3PP	2,178 (20%)	2,178
				Discretionary rate relief 15 St Edwards Passage, CB2 3PJ	436 (20%)	436
8	1 2	Cambridge Camera Club Weekly meetings (31), exhibition. Provides contemporary photographs for Cambs Collection	900	Annual exhibition 7 days Oct/Nov 2011 and 'Young Photographer' competition. (150 members 50% city, 1,000 visitors)	1,100	900

No:	P	Group	2010/11 Grant £	2011/12 Application		
				Purpose	Bid £	Offer £
9	1	Cambridge Cats Basketball Club Coaching, training and participation in 80 national and local league games. Sport England Clubmark	300	Junior programme for 8-10 year olds 20 U14, 50% U12, 80% city	2,500	300
	2		1,000	U15s and 18s national league participation (30 80% city)		1,000
	4		NEW (700 taster sessions)	Hertfordshire Women's League (15 80% city)		0
10	1-5	Cambridge Community Circus Weekly circus skills workshops, beginners to experienced - for all from aged 7. Performances	1,000	4 hour weekly circus skills workshops (40- 50 per session 80% city) and performances	1,000	1,000
11	2-5	Cambridge Disabled Kids Swimming Club Promoting access to swimming for children with disabilities	2,500	Pool hire, instructor costs, volunteer and instructor training (25 families 50% city)	3,000	2,500
12	1	Cambridge Drama Festival Annual competition for amateur companies	325	Festival costs and publicity (364 audience, 140 involved 50% city)	500	325
13	1-4	Cambridge Drawing Society Monthly winter workshops, 2 exhibitions – main one at Guildhall to promote member's work	300	Promote annual Spring exhibition at the Guildhall, encourage art, bring together 150 artists 50% city	300	300
			200	Young artists award	200	200
14	1-5	Cambridge Film Consortium (via Cambridge Film Trust) Archive film shows, introduced screenings, evening courses, digital production workshops, Cambridge Film Festival screenings and lectures	NEW 5k emergency fund 2010	Film Education Programme (Cambridge Film Consortium) for city residents, schools and colleges (3478 city beneficiaries)	15,000	5,000

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				Purpose	Bid £	Offer £
15	1-5	Cambridge Film Trust Manages the Cambridge Film Festival and promotes independent film, events and special screenings	NEW	11 day Cambridge Film Festival 2011 (12,000 75% city) with some targeted events for children, older people and minority groups	20,000	3,000
16	1 2	Cambridge Hotshots Women's basketball club	1,025	2 x 8 week return to basketball sessions (16) , 45 weekly sessions (85), monthly game night for women; monthly sessions for girls 11-15 (20); pilot 8 x Saturday sessions for children 90% city	1,050	800
17	5	Cambridge Kerala Cultural Association Cultural, social and educational activities for residents from Kerala, India (CD offer £500)	NEW	Classes for dance/music/sport - rent/teachers' expenses (<i>to be confirmed</i>)	2,000	500
18	1 4	Cambridge Lawn Tennis Club Community amateur club -hires courts, free children's courses, activities targeted at older people. Partnership work with City Council's Sports Development team. Sport England Clubmark	2,500	6 week beginners course for 30 over 45's who have not attended training at CLTC before	2,500	0
			NEW 2010-11	Discretionary rate relief	600 (20%)	600
19	2 5	Cambridge Malayalee Association Promotes social, artistic, cultural, sports activities for Malayali residents (from Kerala India) (CD offer £1,000)	NEW	Traditional dance practice and instrumental music for 25 children	3,360	250
20	1	Cambridge Modern Jazz Club Regular gigs at Hidden Rooms and Junction to promote live jazz	2,800	9 concerts at Hidden Rooms and 2 at the Junction (100 ave attendance 80% City)	2,800	2,800

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21	1-5	Cambridge Museum of Technology Industrial heritage museum in Victorian Pumping Station.	8,330 +DRR	Museum service focussing on the city's industrial past and technological achievements (4696 visitors 50% city, 146 members, 40 active volunteers 57% city)	8,330	8,330
				Older peoples volunteering project in Abbey	700	Refer to area cttee
				Discretionary rate relief Cheddars Lane CB5 8LD	652 (20%)	652
22	2	Cambridge Music Festival Held every 3 years (Nov 2009) concerts, promotion of new works; platform for local musicians; educational projects.	1,500	2 day Cambridge "Young Cambridge Voices" showcase; 24 workshops for schools (200 children) + community groups around musical theatre for children 12-16 (450 performers + audience of 800)	4,000	1,500
23	2 4 5	Cambridge Sporting Football Club (formerly Asian Football Club)	500	Football sessions, pitch hire and equipment (30-40) 8-14yrs	3,000	500
24	1 3 4	Cambridge Storytellers Storytelling activities and annual festival, monthly meetings	500	storytelling activities + performance for older people in 4 residential and daycare settings (80) and performances at 3 city settings (200)+ publicity (10 vols)	1,340	600
25	1-5	Cambridge Summer Recitals Annual season of classical music concerts	5,800	Cambridge Summer Music Festival	7,674	2,500
				Lunchtime concerts	1,863	1,000
				Music for Kids concerts and workshops	2,679	1,500
26	1	Cambridge Super 8 Exhibition and creation of Super 8 film	500	Film festival April 11 - 10 programmed events, over 5 dates for 600+ (80% city)	1,850	600

No:	P	Group	2010/11 Grant £	2011/12 Application		
				Purpose	Bid £	Offer £
		as an art form; annual festival, screenings, talks, educational events and new work.	NEW	Home movie day 1 day event for 50 (90% city)	250	100
			NEW	Mill Road Winter Fair stall with screening, plus documentary of fair	100	Refer to AC
27	1	Cambridge University: Fitzwilliam Museum	13,870	Sunday opening costs (76,000 Sunday visits, 1460 per Sunday, 66% CB postcodes)	14,000	13,870
28	1-5	Cambridge University: Kettle's Yard	8,330	1. Free admission to house (22,000 + ed groups 50% City, 2. 6 free exhibitions (40,000 + ed groups 50% city) 3. Music programme (4,500 70% city) 4. Education, art and wellbeing programmes (7,000 70% city)	15,000	8,330
29	1 2 4	Cambridge University: Museum of Archaeology & Anthropology	2,960	Costs of year round Saturday opening. 10.30 to 4.30. 71,000	4,200	2,960
30	1	Cambridge University: Museum of Zoology	560	Costs of Saturday morning public opening (300 per Saturday)	560	560
31	1-5	Cambridge University: Open Cambridge	NEW	Open Cambridge - free tours, talks and open access for the community – 5000 50% city	2,000	1,000
32	1-5	Cambridge University: Science Festival	NEW	Science Festival - 150 free events for 30,000 (inc 15,000 children & young people, 7,000 older people) + 500 young people via CHYPPS summer programme.	2,500	1,000
33	1-4	Cambridge University: Sedgwick Museum of Earth Sciences	1,520	Costs of Saturday opening (21,054 visits 52% city)	4,978	2,000
			1,500	4 Saturday Family learning events average of 990 visitors per event and 150-200 participating in workshops	2,450	1,500

No:	P	Group	2010/11 Grant £	2011/12 Application		
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34	2 4	Cambridge Wordfest Weekend literary festival; political debate, contemporary fiction, workshops + children's events; for writers and readers.	5,000	Junior Wordfest "All Join In" 5 events (600), 8 author based events (1840), 3 workshops for 90 children. City and surrounds	7,000 14,000	4,500
35	1	Cambridgeshire Rowing Association Boathouse for affiliated and individual members.	DRR only	Discretionary rate relief Kimberley Road CB4 1HJ	978 (20%)	978
36	3	Camsight 167 Green End Rd (part). Services and information for visually impaired people (+ CD DRR)	2,000 CD activities New - leisure	Service user 6 hours per month to support volunteer co-ordinator to arrange and promote a programme of leisure activities: bowling, swimming, kettles yard tours, walking, cycling, rowing, golf, bridge, crochet (50+ and 300 vols)	2,000	2,000
37	2 3	Cantabrigian Rowing Club Coaching, equipment and competitions for all ages and abilities. Strong junior programme	1,350	Outreach and coaching for young and new rowers targeting Castle Sch for children with learning difficulties, Chesterton Community College and Hills Road Sixth Form for 72 city children	1,350	1,350
38	1	CB1 Poetry Regular poetry readings (well known + new poets) + open mike sessions	500	contribution to poetry events (40 per event)	500	500
39	1	City of Cambridge Rowing Club Amateur club for juniors and adults; coaching	NEW 2010-11	Discretionary rate relief Kimberley Road CB4 1HJ	323 (20%)	323
40	2	Classworks Theatre Trust Youth Theatre for 11-25's with professional touring theatre company;	5,940	13-18 performance group - 30 drama sessions and performance. (20 per session 80% City)	7,250	5,000

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		produce and commission work	5,940	11-16 Workshop group - 30 drama sessions and short performances (20 per session 80% city)	7,250	5,000
			1,500	2011 Production - annual youth theatre production for aged 13-18 in collaboration with Sin Cru for up to 30 young people	7,250	0
41	1-5	DC Boxing Academy 3 weekly meetings for travellers, girls, people with disabilities etc at Cheddars Lane. 50 members.	NEW	Boxing group x 3 times a week for travellers, girls, disabled and people of colour; 12 sets of rearguards & gloves; new canvas ring flooring; heating; gym timer; minibus, kettle bells. 50 members 80 on mailing list. Average attendance 38 per night - 19 juniors and 19 seniors, mostly city residents	5,000 7,440	2,000
			NEW 2010	Discretionary rate relief Unit 10C Cheddars Lane CB5 8LD	500 (20%)	500
42	2 4	East of England Polish Community Information, support and activities for the Polish Community	2,000 CD 2010 New L	Zumba Toning and Gold classes	2,375	500
43	1	Hoipolloi Theatre Family focussed theatre, educational projects, and performances	DRR only	Discretionary rate relief Office F Dale's Brewery, Gwydir St CB1 2SN	534 (20%)	534
				Discretionary rate relief Unit D1, 17D Sturton St CB1 2SN	312 (20%)	312
44	3	Inspire Opportunities for people disadvantaged by disability and ill health to participate in high quality arts	3,625 + 1,000 research	information service to people with disabilities (for 50 city residents), website (to 1,700 city residents) newsletters (to 620 city residents)	6,000	3,000

No:	P	Group	2010/11 Grant £	2011/12 Application		
				Purpose	Bid £	Offer £
		activities	5,690	Funky Flamingo Project - training sessions with 30 disabled people in arts and media; disability club nights x 3 at Junction (for 300); support for steering group of 7 disabled people; Funky Flamingo TV; 1 x Disability Youth film Awards	7,000	5,000
45	1-5	Kelsey Kerridge Sports Hall	16,650	Affordable sports centre, supporting disadvantaged groups	16,650	16,650
			8,839	Two thirds of debt charges to City Council	8,478	8,478
			DRR	Discretionary rate relief Queen Anne Terrace CB1 1NA	10,237 (20%)	10,237
46	1-5	LaNYT Theatre Theatre workshops for socially and economically marginalised 16-25 year olds. Work in conjunction with Castle Service, YMCA + the Foyer	NEW	"Friendship 2012" Youth Theatre project for socially and economically marginalised young people aged 18-25 around the Olympics (10-15 in workshops, 100-120 audience)	4,760	1,000
47	3	Libra Theatre Company Drama group for people with learning disabilities; fortnightly workshops and public performances	2,000	18 drama workshops for adults with learning difficulties (19 plus 6 vols) 58% city	2,000	2,000
48	3	Lifecraft Self-help group run by users and ex-users of mental health services - art, drama, music and sport activities, social club, phone line support, information, newsletter, campaigns.	1,500 Art classes New project	Making Mental Notes radio programme for 8 per session, under 30s, inc 8 recording sessions	1,270	1,000
49	3	Rowan Humberstone Artistic training and work experience to adults with learning disabilities and those excluded from education and	NEW	Telling my story project - 12 sessions for adults with learning disabilities and accompanying physical and sensory impairments to tell a story using art and	1,768	1,000

No:	P	Group	2010/11 Grant £	2011/12 Application		
				Purpose	Bid £	Offer £
		employment sectors.		craft techniques, exhibition open to the public		
50	1	St Martin's Centre Social Services supported day centre with lunch and activities for older and housebound people in south of city <i>(Community Development offer £2,800)</i>	2,000	Twice weekly art classes (8-12 per session)	2,300	2,000
51	2 5	SIN Cru Hip-hop (break dancing and DJ) activities for young people	3,850	10 day "Sinstitute of Hip Hop Arts" : 4 day advanced level master class for 20 high ability breakdancers; 6 days variety of classes for 15 age 5-16's finalising in performance (200 attenders). April 2011 (65% from city)	5,000	3,850
52	3 4 5	Squeaky Gate (formerly Trust Music) Inclusive, creative education, production & performance company. Work with people at risk of social exclusion.	2,000 new project	3 accredited courses in music technology, music and music and arts + end of year performances for 36 people with mental health problems/autism 90% city	10,000	1,000
53	3 4 5	Talking in Tune Workshops and events to develop enjoyment of singing	1,850	50 workshops (25 people with mental health needs, av 8 per session 90% city) and 1 performance (audience 50)	2,350	1,850
54	1 2 4	Writeon Open to all writers, actors and directors interested in producing new dramatic writing. Rehearsed readings, staged productions, workshops.	890	16 new writing projects and performances (70 attendance 90% city, masterclass, workshops (10), meetings(12), newsletter + new event with Classworks	890	890
Total					367,596	269,357
Budget available						273,970
Remaining						4,613